

FORWARD PLAN OF KEY DECISIONS

1 OCTOBER 2011 TO 31 JANUARY 2012

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 1 October 2011 to 31 January 2012. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

Key Decisions are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

Key Decisions will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

Further details of each Key Decision are appended to the Forward Plan. To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. It also includes decisions to be taken over a longer period where these are known. The Forward Plan is updated and published on the Council's website on a monthly basis.

CABINET MEMBERSHIP

Councillor R. Hollingworth	Leader of the Council and Portfolio Holder for Finance, Partnerships and Economic Development
Councillor Mrs. M. A. Sherrey	Deputy Leader of the Council and Portfolio Holder for Community Services, Older People, the Young and Vulnerable People
Councillor M. J. A. Webb	Portfolio Holder for Leisure, Cultural Services, Environmental Services and Emergency Planning
Councillor Dr. D. W. P. Booth	Portfolio Holder for Business Transformation (including ICT) with special responsibility for the Town Centre Regeneration and Special Projects
Councillor C. B. Taylor	Portfolio Holder for Planning, Core Strategy, Regulatory Services and Strategic Housing
Councillor M. A. Bullivant	Portfolio Holder for Policy, Performance, Communications, Customer Services, Legal, Equalities, Democratic Services and Human Resources

CONSULTATION AND REPRESENTATIONS

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: committee@bromsgrove.gov.uk

Item No.	Decision Taker & Expected Date of Decision	Original Expected Date of Decision	Proposed Decision	Type of Decision (Key or Non-Key)	Lead Councillor/ Portfolio Holder	Comments
1	Cabinet 5 October 2011		Affordable Housing – Support to Principal Preferred Partner Registered Providers	Key	Councillor C. B. Taylor	
2	Cabinet 5 October 2011		Private Sector Housing Assistance Policy – Revision of Policy	Key	Councillor C. B. Taylor	
3	Cabinet 5 October 2011		Draft National Planning Policy Framework – Response to Consultation	Non-Key	Councillor C. B. Taylor	
4	Cabinet 5 October 2011	Cabinet 7 September 2011	Overview & Scrutiny Task Group Report - Reduction in Bus Services	Non-Key		Delayed due to further consideration by the Task Group
5	Cabinet 2 November 2011		Medium Term Financial Plan 2012/13 – 2014/15 - Presentation on Bids and Savings	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations on the Budget in due course to the full Council on 22 February 2012
6	Cabinet 2 November 2011		Single Sustainable Community Strategy for Worcestershire	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations to the full Council on 16 November 2011
7	Cabinet 2 November 2011	Cabinet 5 October 2011	Home Choice Plus Allocations Policy Review	Key	Councillor C. B. Taylor	Delayed by officers pending further information on financial implications

8	Cabinet 2 November 2011		Bromsgrove Partnership Annual Report 2010/11	Non-Key	Councillor R. Hollingworth	
9	Cabinet 2 November 2011		Electronic Storage Improvements	Non-Key	Councillor Dr. D. W. P. Booth	
10	Cabinet 2 November 2011	Cabinet 5 October 2011	Safeguarding Policy and Procedure (for children, young people & vulnerable adults)	Non-Key	Councillor Mrs. M. A. Sherrey	Delayed by officers for further consideration
11	Cabinet 2 November 2011		Write-off of Housing Benefit Overpayment <i>(this report will contain exempt information and be considered in private session)</i>	Non-Key	Councillor R. Hollingworth	
12	Cabinet 7 December 2011		Medium Term Financial Plan 2012/13 – 2014/15 – Verbal update on the Budget position	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations on the Budget in due course to the full Council on 22 February 2012
13	Cabinet 7 December 2011		Council Tax Base Calculation 2012/13	Non-Key	Councillor R. Hollingworth	
14	Cabinet 4 January 2012		<i>No items listed as yet for this Cabinet</i>			
15	Cabinet 1 February 2012		Medium Term Financial Plan 2012/13 – 2014/15 (to make recommendations on the Capital and Revenue Budgets and on the Council Tax Level for 2012/13)	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations to the full Council on 22 February 2012

16	Cabinet 1 February 2012		Homelessness Grant - Performance of 2011/12 Schemes and Proposed Funding of Schemes for 2012/13	Key	Councillor C. B. Taylor	
17	Cabinet 7 March 2012		County Homelessness Strategy	Key	Councillor C. B. Taylor	